

**COAL SEVERANCE TAX FUND BUDGET  
FISCAL YEAR 2018-2019**

<b>ACCT. #</b>	<b>ACCOUNT TITLE &amp; DESCRIPTION</b>	<b>APPROVED BUDGET</b>
<b>REVENUES</b>		
310	COAL SEVERANCE TAX RECEIPTS	<u>\$22,000.00</u>
	<b>TOTAL ESTIMATED REVENUES</b>	<u><u>\$22,000.00</u></u>
<b>EXPENDITURES</b>		
417-30-223	CITY ATTORNEY PROFESSIONAL SERVICES	<u>\$22,000.00</u>
	<b>TOTAL ESTIMATED EXPENDITURES</b>	<u><u>\$22,000.00</u></u>